

**Plainview Independent School District**  
 2417 Yonkers  
 Plainview, Texas 79072  
 Phone (806) 293-6000 Fax (806) 296-4014



H.T. Sanchez, Ed. D  
 Superintendent of Schools

**Adopted Budget 2019-2020**  
**TAX RATE \$1.06835**

<u>REVENUE</u>	<u>DESCRIPTION</u>	<b>Proposed 2019-2020</b>
(by fund & object)		
199-5700	GENERAL FUND - LOCAL	14,242,100.00
199-5800	GENERAL FUND - STATE	35,031,018.00
199-5900	GENERAL FUND - FEDERAL	400,000.00
	TOTAL - GENERAL FUND	49,673,118
240-5700	FOOD SERVICE - LOCAL	311,277.00
240-5800	FOOD SERVICE - STATE	13,000.00
240-5900	FOOD SERVICE - FEDERAL	2,896,602.00
242-5900	FOOD SERVICE-FEDERAL	12,000.00
	TOTAL - FOOD SERVICE	3,232,879.00
	TOTAL ALL FUNDS	52,905,997.00
 <u>EXPENDITURES</u>		
(by fund & function)		
199-11	INSTRUCTION	\$26,249,916
199-12	INSTRUCTIONAL RESOURCES	\$490,330
199-13	CURRICULUM & INSTRUCTION STAFF DEVELOPMENT	\$315,196
199-21	INSTRUCTIONAL LEADERSHIP	\$1,280,413
199-23	SCHOOL LEADERSHIP	\$3,435,171
199-31	GUIDANCE & COUNSELING	\$1,619,841
199-32	SOCIAL WORK SERVICES	\$81,070
199-33	HEALTH SERVICES	\$506,666
199-34	STUDENT TRANSPORTATION	\$1,736,100
199-35	FOOD SERVICE	-
199-36	EXTRA CURRICULAR AND UIL	\$2,946,742
199-41	GENERAL ADMINISTRATION	\$2,020,337
199-41	<i>Statutorily Required Public Notice-Required Posting</i>	\$2,000
199-41	<i>Statutorily Required Public Notice-Lobbying</i>	\$1,498
199-51	PLANT MAINTENANCE & OPERATION	\$6,105,671
199-52	SECURITY & MONITORING	\$761,528
199-53	DATA PROCESSING	\$1,686,812
199-61	COMMUNITY SERVICES	\$9,988
199-71	DEBT SERVICE	\$177,848
199-95	PAYMENT TO JUVENILE JUSTICE AEP	\$61,000
199-99	OTHER GOVERNMENTAL CHARGE	\$184,991
	TOTAL - GENERAL FUND	49,673,118
240/242-35	FOOD SERVICE	3,232,879.00
	TOTAL GENERAL FUND AND DEBT SERVICE	52,905,997
	PROJECTED BUDGET DEFICIT	-