

Plainview Independent School District  
 2021-2022 Adopted Budget  
 TAX RATE \$1.35470

**Maintenance & Operations**

Description	240 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	311,277	13,639,000	13,950,277
5800 State Revenues	13,000	38,287,550	38,300,550
5900 Federal Revenues	2,836,987	1,050,000	3,886,987
Total Revenues	3,161,264	52,976,550	56,137,814
11 Instruction	-	30,006,833	30,006,833
12 Instructional Resources & Media Services	-	468,696	468,696
13 Curriculum/Instructional Staff Development	-	924,732	924,732
21 Instructional Leadership	-	876,537	876,537
23 School Leadership	-	3,171,875	3,171,875
31 Guidance, Counseling & Evaluation Services	-	1,749,928	1,749,928
32 Social Work Services	-	50,575	50,575
33 Health Services	-	647,125	647,125
34 Student (Pupil) Transportation	-	1,941,611	1,941,611
35 Food Services	3,161,264	-	3,161,264
36 Extracurricular Activities	-	2,489,238	2,489,238
41 General Administration	-	2,297,674	2,297,674
199-41 <i>Statutorily Required Public Notice-Required Posting</i>	-	3,500	3,500
199-41 <i>Statutorily Required Public Notice-Lobbying</i>	-	1,915	1,915
51 Facilities Maintenance & Operations	-	5,623,158	5,623,158
52 Security & Monitoring Services	-	945,909	945,909
53 Data Processing Services	-	1,397,697	1,397,697
61 Community Services	-	9,956	9,956
71 Debt Service	-	129,600	129,600
81 Facilities Acquisition & Construction	-	-	-
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)	-	55,000	55,000
99 Other Intergovernmental Charges	-	184,991	184,991
Total Expenditures	3,161,264	52,976,550	56,137,814

**Interest & Sinking**

Description	
5700 Local Revenues	4,359,575
5800 State Revenues	
Total Revenues	4,359,575
71 Debt Service	4,359,575
	4,359,575