

Plainview Independent School District  
2022-2023 Adopted Budget  
TAX RATE \$1.35470

**Maintenance & Operations-Tax Rate 1.0324**

Description	240 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	241,909	14,260,000	14,501,909
5800 State Revenues	14,880	37,507,448	37,522,328
5900 Federal Revenues	2,606,692	1,050,000	3,656,692
Total Revenues	2,863,481	52,817,448	55,680,929
11 Instruction	-	29,702,230	29,702,230
12 Instructional Resources & Media Services	-	377,625	377,625
13 Curriculum/Instructional Staff Development	-	923,958	923,958
21 Instructional Leadership	-	946,165	946,165
23 School Leadership	-	3,625,252	3,625,252
31 Guidance, Counseling & Evaluation Services	-	992,076	992,076
32 Social Work Services	-	42,870	42,870
33 Health Services	-	631,394	631,394
34 Student (Pupil) Transportation	-	2,032,000	2,032,000
35 Food Services	2,863,481	-	2,863,481
36 Extracurricular Activities	-	2,671,208	2,671,208
41 General Administration	-	2,090,208	2,090,208
199-41 <i>Statutorily Required Public Notice-Required Posting</i>	-	3,500	3,500
199-41 <i>Statutorily Required Public Notice-Lobbying</i>	-	1,915	1,915
51 Facilities Maintenance & Operations	-	5,803,250	5,803,250
52 Security & Monitoring Services	-	723,049	723,049
53 Data Processing Services	-	1,773,623	1,773,623
61 Community Services	-	12,065	12,065
71 Debt Service	-	198,996	198,996
81 Facilities Acquisition & Construction	-	-	-
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)	-	55,000	55,000
99 Other Intergovernmental Charges	-	211,064	211,064
Total Expenditures	2,863,481	52,817,448	55,680,929

**Interest & Sinking-Tax Rate 0.3223**

Description	
5700 Local Revenues	4,450,000
5800 State Revenues	
Total Revenues	4,450,000
71 Debt Service	4,450,000
	4,450,000