

District:	PLAINVIEW ISD
CD#:	095-905
Date:	7/29/2019

		<b>2018 -19 Current Budget</b>	<b>2019 -20 Proposed Budget</b>
	Enrollment Count	<b>4,901.000</b>	<b>4,741.000</b>
<b>Function</b>	<b>Expenditures</b>		
11	Instruction	\$25,762,874	\$26,249,916
12	Instructional Resources & Media Services	\$549,656	\$490,330
13	Curriculum & Instructional Staff Development	\$374,441	\$315,196
21	Instructional Leadership	\$1,224,813	\$1,280,413
23	School Leadership	\$3,318,061	\$3,435,171
31	Guidance, Counseling & Evaluation Services	\$1,663,168	\$1,619,841
32	Social Work Services	\$106,019	\$81,070
33	Health Services	\$462,328	\$506,666
34	Student (Pupil) Transportation	\$1,669,158	\$1,736,100
35	Food Services	\$3,031,167	\$3,232,879
36	Cocurricular/Extracurricular Activities	\$2,282,756	\$2,946,742
41	General Administration	\$1,869,735	\$2,020,337
* 41	Statutorily Required Public Notice-Required Posting	\$2,000	\$2,000
**41	Statutorily Required Public Notice-Lobbying	\$2,030	\$1,498
51	Plant Maintenance & Operation	\$4,980,905	\$6,105,671
52	Security and Monitoring Services	\$261,038	\$761,528
53	Data Processing Services	\$1,320,072	\$1,686,812
61	Community Services	\$13,390	\$9,988
71	Debt Service - Principal on long-term debt	\$178,000	\$177,848
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$1,530,002	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$0	\$0
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$61,000	\$61,000
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$184,991	\$184,991